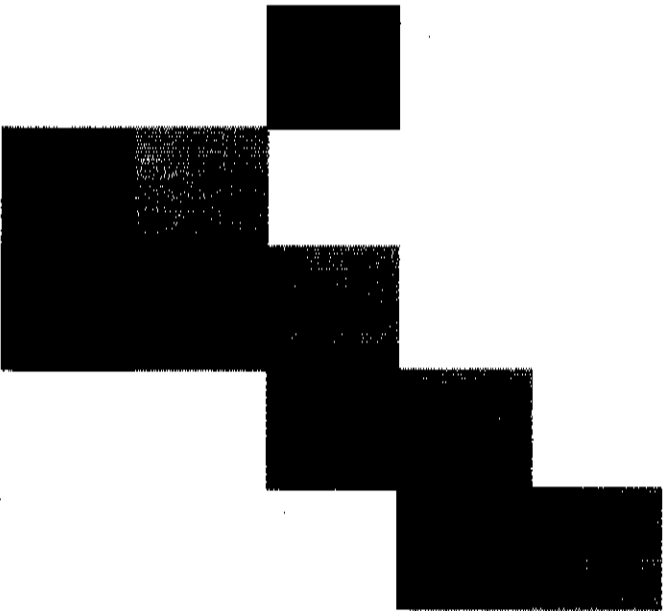


HSRC RESEARCH OUTPUTS


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**A Proposed System of
M&E Indicators for the
DOA and the
Agricultural Sector**

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Requirements & principles

- Must cover the *Strategic Plan for S. African Agriculture* as well as the DoA's *Strategic Plan*
- Must be consistent with Treasury's "Framework"
- System must be logical, complete and feasible



Adapting Treasury's "Framework"

- Hierarchy of performance 'monitoring concepts':
 - Inputs → Activities → Outputs → Outcomes → Impacts
- Should identify indicators for each...
- Problem: too much detail and too complex
- Suggested simplification:
 - Activities/Outputs → Outcomes → Impacts
- Clarify distinction bt 'outcomes' and 'impacts'
 - 'Outcomes' – results for specific beneficiaries
 - 'Impacts' – results for broader target group(s)
- But note: outcomes and impacts not related 1-to-1



Information sources for indicators

- [A] – Administrative data, e.g. from DoA itself
- [S] – Secondary data, e.g. from an existing Stats SA data series
- [R] – requires specialised Research or data gathering

KRA 1: Ensuring access to sufficient, safe and nutritious food (without indicators)

Comprehensive Agricultural Support Programme (CASAP)	Increased agricultural activity among resource-poor households	Reduction in the extent of household-level food insecurity
Development of municipality-based soup kitchen system	Provide a safety net for households otherwise unable to provide for their food needs	
Develop and/or promote production systems	Increased production, processing and consumption of nutritious alternative foods	
Monitor food prices in the context of the entire supply chain	Promote a food supply system that is efficient, fair and safe	

KRA 1: Ensuring access to sufficient, safe and nutritious food (with indicators)

<p>Comprehensive Agricultural Support Programme (CASAP)</p> <p><i>Indicator(s):</i></p> <ul style="list-style-type: none"> • Number of households receiving direct support via the CASAP [A] • Number of households receiving agricultural starter packs [A] 	<p>Increased agricultural activity among resource-poor households</p> <p><i>Indicator(s):</i></p> <ul style="list-style-type: none"> • Decline in the extent of land underutilisation in former homeland areas [R] 	<p>Reduction in the extent of household-level food insecurity</p> <p><i>Indicator(s):</i></p> <ul style="list-style-type: none"> • Number and % of households in which adults have reportedly experienced hunger in the past 12 months [S] • Number and % of households in which children have reportedly experienced hunger in the past 12 months [S] • Number and % of households having access to agricultural land [S, R] • Number and % of households engaged in agricultural production [S] • Number and % of households who are not agriculturally active and who must travel more than 30 minutes to purchase food [S]
<p>Development of municipality-based soup kitchen system</p> <p><i>Indicator(s):</i></p> <ul style="list-style-type: none"> • Number of municipalities running soup kitchens [A] 	<p>Ensure a safety net for households otherwise unable to provide for their food needs</p> <p><i>Indicator(s):</i></p> <ul style="list-style-type: none"> • % of vulnerable households receiving targeted food security assistance [A, S] 	

KRA 1: Ensuring access to sufficient, safe and nutritious food (with indicators, continued)

<p>Develop and/or promote production systems</p> <p><i>Indicator(s):</i></p> <ul style="list-style-type: none"> ● <i>Publication of product-specific production guidelines [A]</i> ● <i>Establish functional milk recording scheme, goat milk production models and poultry programmes [A]</i> 	<p>Increased production, processing and consumption of nutritious alternative foods</p> <p><i>Indicator(s):</i></p> <ul style="list-style-type: none"> ● <i>Total number of households producing alternative foods [R]</i> 	<p>Reduction in the extent of household-level food insecurity</p> <p><i>Indicator(s):</i></p> <ul style="list-style-type: none"> ● <i>Number and % of households in which adults have reportedly experienced hunger in the past 12 months [S]</i> ● <i>Number and % of households in which children have reportedly experienced hunger in the past 12 months [S]</i> ● <i>Number and % of households having access to agricultural land [S, R]</i> ● <i>Number and % of households engaged in agricultural production [S]</i> ● <i>Number and % of households who are not agriculturally active and who must travel more than 30 minutes to purchase food [S]</i>
<p>Monitor food prices in the context of the entire supply chain</p> <p><i>Indicator(s):</i></p> <ul style="list-style-type: none"> ● <i>Publication of the Annual Food Cost Review [A]</i> 	<p>Promote a food supply system that is efficient, fair and safe</p> <p><i>Indicator(s):</i></p> <ul style="list-style-type: none"> ● <i>Not amenable to a simple indicator</i> 	